

**May 2007 Medi-Cal Estimate**  
**Caseload Changes Identified in Policy Changes**  
*(Portion not in the base estimate)*

<u>Policy Change</u>	<u>Budget Aid Code Group</u>	<b>Caseload Change</b> <b>Average Monthly Eligibles</b> <b><i>not in the Base Estimate</i></b>	
		<u>2006-07</u>	<u>2007-08</u>
PC 3 Redetermination Form Simplification	MN Aged	66	-
	MN Disabled	35	-
	MN AFDC (Families)	944	-
	MIC	72	-
	Undocumented MN/MI	23	-
	185% Poverty	50	-
	133% Poverty	33	-
	100% Poverty	28	-
	<i>Total</i>	<u>1,251</u>	<u>-</u>
PC 7 Elig. for Children in Mo. Prior to SSI/SSP Grant	PA Disabled	790	790
PC 11 SB 437 - Self-Certification	MN AFDC (Families)	-	13,699
	MIC	-	1,051
	Undocumented MN/MI	-	330
	185% Poverty	-	723
	133% Poverty	-	479
	100% Poverty	-	407
	<i>Total</i>	<u>-</u>	<u>16,689</u>
<b>Total Additional Caseload</b>		<b>2,041</b>	<b>17,479</b>
<b><i>By aid code group</i></b>			
	PA Disabled	790	790
	MN Aged	66	-
	MN Disabled	35	-
	MN AFDC (Families)	944	13,699
	MIC	72	1,051
	Undocumented MN/MI	23	330
	185% Poverty	50	723
	133% Poverty	33	479
	100% Poverty	28	407
<b>Total</b>		<b>2,041</b>	<b>17,479</b>

Note: MN AFDC includes the 1931(b) Program.

Family PACT, Healthy Families (7X, 8X) and BCCTP eligibles are not included in caseload chart.